

# Budget Worksession

<b>Agenda Item #</b>	5
<b>Meeting Date</b>	May 24, 2004
<b>Prepared By</b>	Catherine Waters City Clerk / Treasurer
<b>Approved By</b>	Richard M. Finn, City Mgr.

<b>Discussion Item</b>	Proposed FY05 Budget
<b>Background</b>	<p>An overview of highlights from the proposed FY05 Budget was presented to the Council on May 3. Copies of the proposed budget are available for public inspection in the Administration Office and at the Library. It is also available on the City's Web page. Individual copies will be made available upon request.</p> <p>The items scheduled for discussion at the Budget Worksession on May 24 are as follows:</p> <ul style="list-style-type: none"> <li>- Police</li> <li>- Recreation</li> </ul> <p><b>(REMINDER: When the budget is the topic of an agenda item, Councilmembers and staff are requested to bring to the Council meeting their copies of the proposed budget, along with presentations of potential savings and corresponding reductions in service from previous worksessions.)</b></p>
<b>Policy</b>	The City Council adopts an annual budget.
<b>Fiscal Impact</b>	Proposed FY05 Budget: \$14,883,186
<b>Attachments</b>	None
<b>Recommendation</b>	Discuss and provide direction to staff on various sections of the proposed budget.
<b>Special Consideration</b>	